

Reference	Saving category	Brent Lead	Service Areas Impacted	Lead Members	Proposal name	Brief description	2026/27
CC01 26-27	Commissioning & procurement	Rhodri Rowlands	All	Cllr Jake Rubin Remainder Cross Council	Holistic grant management	Ensure a consistent charging methodology & community investment.	£0.5
					Tail spend rationalisation	Reduce administration burden through consolidation of low value purchases with a target of 10% reduction in spend.	£0.6
					Review procurement and third party spend	A reduction in third-party spend is proposed through targeted contract reviews, improved supplier engagement, and strategic procurement planning.	£1.6
					Oxygen finance early payment	Faster payment of supplier invoices to generate pre-agreed rebate fee.	£0.3
CC02 26-27	Digital programme	Sadie East	All	Cllr Mili Patel - Oracle Optimisation Remainder Cross Council	Optimising Oracle	Ongoing Oracle optimisation through assessing Oracle's current deployment and aligning to improvement opportunities.	£0.3
					Use of technology and AI	Digital transformation focused on unlocking productivity and building a more agile organisation based on successes of co-pilot and existing AI deployment roll out across Council.	£0.5
					Robotic Process Automation	Expanding Brent's RPA programme by delivering 25 new automations focused on high-volume, rules-based tasks to improve efficiency where traditional system integration is not feasible.	£0.7
CC03 26-27	Efficiency	Darren Armstrong	All	Cross Council	Council wide efficiency target model	A standardised 1% efficiency target across the Council's controllable budget, equating to approximately	£3.1

						£60k per Head of Service. It is designed to support consistent financial management, with an emphasis on local accountability and value-based practices.	
CC04 26-27	Workforce	Musrat Zaman	All	Cross Council	Agency control	Strengthening internal recruitment and retention, supported by tighter controls on agency use and off-contract bookings.	£0.4
CC05 26-27	Income Maximisation	Rav Jassar	All	Cllr Mili Patel	Strategic Review of fees and charges	This proposal sets out a focused programme to increase and safeguard income through targeted updates to fees and charges, stronger recovery processes, improved payment oversight, and higher collection performance.	£0.5
CC06 26-27	Resident Experience Channel Shift	Kirsteen Roe	All	Cllr Promise Knight	Resident experience channel shift	Channel Shift customers from face-to-face and phone to digital self-service channels to streamlining communication channels, and enhancing use of existing tools like CRM and telephony systems.	£0.7
NR01 26-27	Service Specific	Chris Whyte	N&R	Cllr Krupa Sheth	Lane Rental Scheme	Adopting a Lane Rental scheme to reduce disruption and improve coordination for works on high-traffic routes.	£0.4
NR02 26-27		Tanveer Ghani	N&R	Cllr Teo Benea	Asset utilisation	Optimising the use of physical assets to support the generation of recurring income and explore financially sustainable opportunities that enhance community access, activity and wellbeing.	£0.2

PHRS01 26-27		Laurence Coaker	R&HS	Cllr Fleur Donnelly-Jackson	Reduce subsidy loss	Reduction in supported exempt accommodation subsidy loss through utilising the Registered Provider First Wave Housing.	£0.1
PHRS02 26-27		Laurence Coaker	R&HS	Cllr Fleur Donnelly-Jackson	Homelessness prevention	Reduce homelessness using data-driven indicators to identify households under stress and intervening early with tailored support.	£0.2
PHRS03 26-27		Kirsteen Roe	R&HS	Cllr Promise Knight	Housing Benefits claim reduction	Streamlining Housing Benefit and Council Tax Support services through automation and workforce optimisation, in line with expected caseload reductions as residents are moved to Universal Credit	£0.3
Total							£10.4